

**ANABELLE SANDRIDGE  
COMMUNITY DEVELOPMENT DISTRICT  
GENERAL FUND BUDGET  
FISCAL YEAR 2026**

	Adopted Budget
<b>REVENUES</b>	
Landowner contribution	\$ 398,190
Total revenues	<u>398,190</u>
<b>EXPENDITURES</b>	
<b>Professional &amp; administrative</b>	
Management/accounting/recording	\$ 48,000
Legal	25,000
Engineering	2,000
Audit	5,500
Arbitrage rebate calculation	500
Dissemination agent	2,000
Trustee	5,000
Telephone	200
Postage	500
Printing & binding	500
Legal advertising	1,750
Annual special district fee	175
Insurance	6,000
Contingencies/bank charges	1,750
Website hosting & maintenance	705
Website ADA compliance	210
Total professional & administrative	<u>99,790</u>
<b>Field operations</b>	
Management	10,000
Stormwater management	
Maintenance contracts - wet ponds	6,250
Erosion repairs	2,500
Main and neighborhood entries	
Repair/maintenance/pressure wash	5,000
Electricity	3,500
Landscape maintenance exterior buffers, entries and road	
Maintenance contract	185,675
Plant replacement	10,000
Arbor care	5,000
Irrigation repairs and maint.	5,000
Irrigation water	15,600
Streetlighting	4,875
Roadway maintenance	20,000
Contingencies	25,000
Total field operations	<u>298,400</u>
Total expenditures	<u>398,190</u>
Excess/(deficiency) of revenues over/(under) expenditures	-
Fund balance - beginning (unaudited)	-
Fund balance - ending (projected)	-
Unassigned	-
Fund balance - ending	<u>\$ -</u>